

Grantee (or Applicant Ag	gency):	Grant	Award Number:		
		(This is	your current contract number)		
Implementing Agency (A	gency providing services):	Grant	Period: to		
Reporting Period:	Year: 20	Projec	ct Title:		
July-Sept 1 st Qtr Oct - Dec 2 nd		Qtr			
Jan - March 3 rd Qtr	April - June 4th	Qtr			
Prepared by: Date Sub		mitted: Phone	e: () -		
Title:		Email	:		
☐ Evidence-based Project. ☐ Project based on promising practice. Cite program model used and specify source of Model: (i.e. OJJDP Model Programs Website)					
Specify Program Purpos	e Area(s) identified in yo	ur Application:	Federal Grant Funds Awarded this year: \$		
Group(s) Served	Group(s) Targeted		Population		
Check all that apply	Check all that apply	American Indian/A	laskan Nativo		
H	l H	Asian	ilaskali Native		
		Black/African Ame	erican		
		Hispanic or Latino			
		Native Hawaiian & other Pacific Islander			
		Other			
		White/Caucasian			
\vdash		First Time Offenders			
\vdash	l H	Repeat Offenders Sex Offenders			
	l H	Status Offenders			
H	l H	Violent Offenders			
		Male			
		Female			
		11 & under			
		12-13			
		14-15			
\vdash	\vdash	16-17			
		18 and over Rural			
H	l H	Suburban			
Ħ	l H	Tribal			
		Urban			
		Mental Health			
		Pregnant			
		Substance Abuse			
		Truant/Dropout			

Revised 2010 FOR CSA USE ONL

FOR CSA USE ONLY

Date entered in DCTAT_____

Funding Year(s) ____

Field Rep/Consultant ____

SECTION 1. NUMBER OF PROGRAM PARTICIPANTS

Number of Participants Served					
Projected # for Year:	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Year to Date
	Jul-Sept 10	Oct-Dec 10	Jan-Mar 11	Apr-Jun 11	
# Carried Over from Previous Qtr./Fiscal Year					
# New Admissions					
# Total Served During Quarter					

SECTION 2. FEDERAL PERFORMANCE MEASURES

There are 17 Program Purpose Areas (PPA) in the JABG program. Grantees may have utilized funds for one or more of these PPAs. Each PPA requires separate reporting. Each program purpose area provides direct services or systems change. Duplicate (copy and paste) this section, as needed for additional PPAs. Report data in only one category per PPA. Each section represents mandatory data for reporting. All grantees should have data in each of the a., b., c., sections unless the project does not provide direct services to youth. (i.e. Program Purpose Area 2 is Corrections/Detention Facilities, a project my be restoring or remodeling the Juvenile Hall, no youth are actually served).

A. Program Purpose Area # and name:

B. CATEGORY 1: DIRECT SERVICE PROGRAMS					
	Түре	MEASURE	REPORTING FORMAT	DATA THIS QUARTER ONLY	CUMULATIVE DATA TO DATE*
I.	Output	Number and percent of eligible youth served using graduated sanctions approaches	a. Number of youth admitted to graduated sanctions program b. Number of youth admitted into any grantee program c. Percent (a/b)	a. b. c.	a. b. c.
II.	Short-Term Outcome	Number and percent of program youth completing program requirements	a. Number of program youth who exited the program having completed program requirements b. Number of youth who exited the program c. Percent (a/b)	a. b. c.	a. b. c.
III.	Long-Term Outcome	Number and percent of program youth who re-offend	a. Number of youth with a new offense b. Number of youth in program c. Percent (a/b)	a. b. c.	a. b. c.

^{*}Cumulative to Date: add this Reporting Period number and Cumulative to Date number from last reporting period

	C. CATEGORY 2: SYSTEM CHANGE PROGRAMS				
	ТүрЕ	Measure	REPORTING FORMAT	DATA THIS QUARTER ONLY	CUMULATIVE DATA TO DATE*
I.	Output	Amount of JABG funds awarded for system improvement	Funds awarded to program for services	\$	\$
II.	Short-Term Outcome	Number and percent of programs/initiatives employing best practices	a. Number of program/initiatives employing best practices b. Number of programs/initiatives c. Percent (a/b)	a. b. c.	a. b. c.
III.	Intermediate- Term Outcome	Number and percent of eligible youth served using Graduated Sanctions approaches	a. Number of youth admitted to graduated sanctions program b. Number of youth admitted into any grantee program c. Percent (a/b)	a. b. c.	a. b. c.
V.	Intermediate- Term Outcome	Number and percent of youth with whom a best practice was used	a. Number of youth with whom a best practice is used b. Number of youth c. Percent (a/b)	a. b. c.	a. b. c.
VI.	Long-Term Outcome	Number and percent of program youth who re-offend	a. Number of youth with a new offense b. Number of youth in program c. Percent (a/b)	a. b. c.	a. b. c.

^{*}Cumulative to Date: add this Quarter Reporting Period number and Cumulative to Date number from last reporting period

Explain all zero reported data: (i.e. Project does not provide direct services to youth)

Other commen	s. if anv.	pertaining	to data:

SECTION 3. PROJECT STATUS

- **A. Staffing** Indicate whether all positions included in the application have been filled (other than those previously addressed through a formal program modification). If positions remain unfilled, what is the plan and anticipated outcome for staffing of the program? Are surplus funds anticipated due to salary savings, and what is the plan for these funds?
- **B.** Expenditure Status In relation to the overall grant budget, are federal funds being expended as planned and on schedule? Are matching funds being claimed as planned? If not, please explain why, and describe what expenditure plans exist for the duration of the grant period.

- C. Problem Identification Describe problems the project has encountered during the reporting period, if any, particularly those that may be affecting project effectiveness or have the potential for affecting program outcomes. Examples of areas where problems of this nature may exist are program administration, service delivery, rate of referrals and participant enrollment. Indicate the steps taken to resolve any problems mentioned.
- **D. Project Changes** Describe major changes or modifications that have taken place in the reporting period, if any. This should include budget, project management, service delivery, or changes to contact persons listed in the original application.
- **E. Proposed Changes** Describe any changes that are being proposed to improve the program within the next reporting period. (Note that some changes may require a formal Budget/Program Modification to be approved by your Field Representative.)
- **F. Activities** Describe any significant program activities anticipated in the next reporting period (i.e., award ceremonies, graduation ceremonies, media events).
- G. Goals and Progress Identify the project goals and the progress associated with each goal.

SECTION 4. TECHNICAL ASSISTANCE

Technical assistance requested:

SECTION 5. FINAL REPORT

Complete this section for the <u>final reporting period only</u>, in addition to all other sections of the Progress Report.

- **A.** Discuss overall program effectiveness. Specifically, how have the problems identified in the application been addressed? What progress has been made in the program's ability to promote juvenile accountability, and prevent or reduce juvenile crime in your community?
- **B.** Describe collaboration efforts with other agencies throughout the grant period.
- **C.** Describe efforts the project has made toward program sustainability beyond the grant period.

D. Describe recommended program modifications/improvements should the program be replicated or

E.	Describe lessons learned from the program.
F.	What data, above and beyond the Federal Performance Measures, have been collected related to this project that support outcomes demonstrating program effectiveness? What are the successful outcomes?
	Submit one copy of the report to your assigned Field Representative electronically or a hard copy to: Corrections Standards Authority 600 Bercut Drive, Sacramento, CA 95811
Fie Da	r CSA Use Only Id Representative Reviewing Report: te Reviewed: mments:

continued.